

Group Income Statement

of ElringKlinger AG, January 1 to December 31, 2020

EUR k	Note	2020	2019
Sales revenue	(1)	1,480,438	1,727,025
Cost of sales	(2)	-1,195,526	-1,401,746
Gross profit		284,912	325,279
Selling expenses	(3)	-107,032	-133,435
General and administrative expenses	(4)	-72,576	-84,823
Research and development costs	(5)	-63,758	-64,071
Other operating income	(6)	9,827	33,506
Other operating expenses	(7)	-23,637	-15,223
Operating result/EBIT		27,736	61,233
Finance income		29,370	23,104
Finance costs		-63,901	-43,214
Share of result of associates	(8)	-6,761	538
Net finance costs	(9)	-41,292	-19,572
Earnings before taxes		-13,556	41,661
Income tax expense	(10)	-26,419	-36,649
Net income		-39,975	5,012
of which: attributable to non-controlling interests	(23)	828	944
of which: attributable to shareholders of ElringKlinger AG	(23)	-40,803	4,068
Basic and diluted earnings per share in EUR	(11)	-0.64	0.06